

North Sea Fire District

Board of Commissioners

Edward C. DiMonda, Sr., Chairman
Richard White
John Washabaugh
Craig Robinson
Gregory G. Robins

P. o. Box 108
Southampton, New York 11969
Ph: (631) 283-3629
Fax: (631) 283-3686

ADOPTED 2010 BUDGET TOWN OF SOUTHAMPTON COUNTY OF SUFFOLK

Date: October 30, 2009


Chairman: Edward C. DiMonda, Sr.
Craig Robinson
Gregory Robins
John Washabaugh
Richard White

TOWN OF SOUTHAMPTON
TOWN CLERK'S OFFICE

2009 OCT 30 AM 11:28

RECEIVED

I hereby certify that the 2010 Budget of the North Sea Fire District was adopted by the Board of Commissioners at their Special Meeting, held on Tuesday, October 20th, 2009. Notice of meeting was duly posted in the Southampton Press and on the Southampton Town Clerk's Bulletin Board as defined by New York State and District Law.


Rosane Cassella-Wilson, Secretary
NORTH SEA FIRE DISTRICT

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SUMMARY OF ADOPTED BUDGET

<u>Appropriations:</u>	\$ 1,211,750.00
Less: Estimated Revenues	\$ 3,500.00
Estimated Unexpended Bal.	- 0 -
Total Estimated Revenues and Unexpended Balance	\$ 3,500.00
To be Raised by Real Property Taxes	<u>\$ 1,208,250.00</u>

ESTIMATED REVENUES BREAKDOWN:

A51 Interest on Deposits	\$ 3,500.00
A59 LIPA refund in lieu of Taxes	- 0 -

Breakdown of Appropriations:

A100 - Personnel Expenses	\$ 107,500.00
A200 - Equipment	\$ 212,250.00
A400 - Contractual & Other Expenses	\$ 464,500.00
A601 - Hydrant Rental	\$ 65,000.00
A628 - State Retirement System	\$ 100,000.00
A630 - Worker's Compensation Insurance	\$ 50,000.00
A633 - Social Security	\$ 10,000.00
A636 - Medical/Hospital/Medical Inspec.	\$ 27,500.00
A638 - Blanket Accident Insurance	\$ 75,000.00
A802 - Reserve Transfer Vehicle	\$ 50,000.00
Reserve Transfer Building	\$ 50,000.00
Total	<u>\$ 1,211,750.00</u>